

# Finance Fact Sheet

Keeping you informed

from the Joint Parish Finance Committee

Your personal financial commitment to our parishes is absolutely essential, so please be generous in listening and responding...

Here are some facts and figures to help you see where we are, in our giving journey.

Weekly Average                      Ringwood    Fordingbridge

## Standing orders

Number of families giving	<b>29</b>	<b>29</b>
Average amount/week	<b>228</b>	<b>284</b>

## Weekly envelopes

Number of families giving	<b>7</b>	<b>17</b>
Average amount/week	<b>105</b>	<b>125</b>

<b>Loose Cash</b> per week	<b>209</b>	<b>232</b>
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<b>Weekly giving total:</b> <small>excluding gift aid</small>	<b>542</b>	<b>641</b>
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Based on December 2019 first collection figures

### SENSIBLE GIVING

Sign up today to make your donation worth 25% more with Gift Aid

### STABLE GIVING

Set up a regular monthly donation through a Standing Order to support your parish

### SERIOUS GIVING

Don't just give the leftovers to God... be generous in your giving

**c£30,000**

the cost to run our parish buildings each year

**c£29,000**

the cost for a priest and to support his work each year

**£4,000**

is the annual salary of a priest in the diocese

**£23,000**

the cost to support the diocese and pastoral area this year

**c£74,000**

how much we expect to take in first collections this year  
Including gift aid

**42%** only of our offertory income comes from monthly standing orders

**£9,000**

is the joint parish deficit in 2018/19

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If we want our parishes to be here for the future, we have to invest our resources and our finances now to make that happen...

Our parishes are currently operating at a deficit. This means we are using reserves to pay for ordinary expenses. Those reserves are running out.

We need to increase our giving to cover our basic costs, before we are able to do any of the outreach work that we should be doing to fulfil our mission.

We are looking very closely at all our expenditure and we will be managing contracts and maintenance programmes across the two parishes to gain cost savings and increased efficiency.

We need to work together to resolve this problem, now and in the future.

**£11,500**

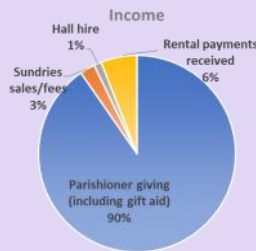
is the amount we claimed back in Gift Aid last year

**£10,300**

how much non-gift aided cash we received last year, losing **c£2,500** of income

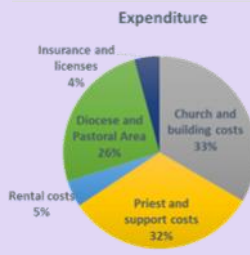
## Based on 2018/19 figures Joint Income:

Parishioner giving (including gift aid)	73,000
Sundries sales/fees	2,000
Hall hire	1,000
Rental payments	4,800
<b>Total</b>	<b>80,800</b>



## Joint Expenditure:

Church and building costs	30,000
Priest and support costs	29,000
Rental costs	4,000
Diocese and Pastoral Area	23,000
Insurance and licenses	3,800
<b>Total</b>	<b>89,800</b>



**Surplus (Deficit) (9,000)**

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